

FISCAL NOTE

SB 2830 - HB 3079

March 13, 2000

SUMMARY OF BILL: Creates additional assistant district attorneys general and assistant public defender positions and support staff for the first year period of a three-year plan to establish positions based upon the Weighted Caseload Study. Provides that the positions for the 20th and 30th Judicial District assistant public defender positions, based upon the Weighted Caseload Study, would be required to have specific funding in the General Appropriation Act.

ESTIMATED FISCAL IMPACT:

**Increase State Expenditures - \$4,219,800 Recurring
\$340,000 One-time**

Assumes 47 assistant district attorneys general and support staff and 20 assistant public defenders and support staff will be established the first year. The Governor's Recommended Budget includes 18 assistant district attorneys general with \$947,800 in funding and 7 assistant public defenders with \$448,300 in funding.

For information purposes, the 20th Judicial District would require an appropriation of \$447,300 for 9 additional assistant public defenders and the 30th Judicial District would require an appropriation of \$278,700 for 6 additional assistant public defenders.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James A. Davenport, Executive Director

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